

CHARTER SCHOOL Friendly House, Inc.  
 Charter Name  
Academia del Pueblo  
 d.b.a. (as applicable)

COUNTY Maricopa CTDS NUMBER 078611000

**FY 2019**

**STATE OF ARIZONA**

**CHARTER SCHOOL ANNUAL BUDGET**

Proposed  
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2019 was  
 Proposed June 18, 2018  
 Adopted \_\_\_\_\_  
 Revised \_\_\_\_\_  
 Date

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SIGNED	TITLE

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2018		\$	<u>3,485,190</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2019			
	Local	1000	\$ <u>80,000</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>2,866,596</u>
	Federal	4000	\$ <u>709,548</u>
	TOTAL		\$ <u>3,656,144</u>

Charter School Contact Employee: Frank Lomeli  
 Telephone: 602-258-4353 Email: frank.lomeli@academiadelpueblo

The FY 2019 budget file for the version described at left will be uploaded  
 via the Common Logon on ADE's website by July 9, 2018  
Type the Date as MM/DD/YYYY

_____	School Official Signature	_____	School Official Signature
<u>Frank Lomeli</u>	School Official (Typed Name)	<u>Victor Martinez</u>	School Official (Typed Name)

**AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3**

1. Average salary of all teachers employed in budget year 2019	\$	<u>46,446</u>
2. Average salary of all teachers employed in prior year 2018	\$	<u>42,959</u>
3. Increase in average teacher salary from the prior year 2018	\$	<u>3,487</u>
4. Percentage increase		<u>8.1%</u>

Comments on Average Salary Calculation (Optional):  
 Includes teachers only. Also includes four new teachers hired thru Teach for America.

**CHARTER CONTACT INFORMATION**

Charter Representative  
 Charter Representative  
 Executive Assistant to Charter Representative  
 Business Manager  
 AzEDS/ADM Data Coordinator  
 SPED Data Coordinator  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member

Prefix	First Name	Last Name	Suffix	Email Address	Telephone Number
Mr.	Martin	Quintana		<a href="mailto:martin.quintana@friendlyhouse.org">martin.quintana@friendlyhouse.org</a>	602-416-7214
Mr.	Frank	Lomeli		<a href="mailto:frank.lomeli@academiadelpueblo.org">frank.lomeli@academiadelpueblo.org</a>	602-258-4353
Ms.	Lorena	Gutierrez		<a href="mailto:Lorena.Gutierrez@academiadelpueblo.org">Lorena.Gutierrez@academiadelpueblo.org</a>	602-258-4353
Mr.	Victor	Martinez		<a href="mailto:victor.martinez@friendlyhouse.org">victor.martinez@friendlyhouse.org</a>	602-416-7235
Ms.	Montse	Salazar Ortiz		<a href="mailto:Montse.SalazarOrtiz@academiadelpueblo.org">Montse.SalazarOrtiz@academiadelpueblo.org</a>	602-258-4353
Ms.	Montse	Salazar Ortiz		<a href="mailto:Montse.SalazarOrtiz@academiadelpueblo.org">Montse.SalazarOrtiz@academiadelpueblo.org</a>	602-258-4353
Ms.	Francisca	Montoya		<a href="mailto:fcamontoya@aol.com">fcamontoya@aol.com</a>	602-384-3692
Ms.	Sonia	Gomez		<a href="mailto:smgomez1@icloud.com">smgomez1@icloud.com</a>	480-332-8053
Mr.	Victor	Martinez		<a href="mailto:victor.martinez@friendlyhouse.org">victor.martinez@friendlyhouse.org</a>	602-416-7235
Mr.	Carlos	Velasco		<a href="mailto:carlos@wearenovle.com">carlos@wearenovle.com</a>	602-466-4095
Mr.	David	Carrizosa		<a href="mailto:davidmagiccarrizosa@gmail.com">davidmagiccarrizosa@gmail.com</a>	480-202-2476
Ms.	Jaime	McClure		<a href="mailto:jaimemcclure@msn.com">jaimemcclure@msn.com</a>	480-278-4926
Ms.	Isabel	Garcia		<a href="mailto:isabeldgarcia@msn.com">isabeldgarcia@msn.com</a>	602-810-9970

Student Information System (SIS) Vendor

SELECT from Dropdown

Charter's Website Address